

State's General Budget 2017

Schedule No. (1)

State General Budget for the Financial year 2017

(Rial Omani in Million)

Particulars	Budget Estimates	
<u>First: Revenues</u>		
1) Net Oil Revenues	4450	
2) Natural Gas Revenues	1660	
3) Current Revenues (Schedule no. 2)	2550	
4) Capital Revenues (Schedule no. 3)	20	
5) Capital Repayments (Schedule no. 3)	20	
Total Revenues		8700
<u>Second: Public Expenditure</u>		
A) Current Expenditures		
6) Defense & Security Expenditures	3340	
7) Civil Ministries Expenditures (Schedule no. 4)	4385	
8) Oil Production Expenditures	330	
9) Gas Production Expenditures	180	
10) Interest on Loans	265	
Total Current Expenditures		8500
B) Investment Expenditures		
11) Development Expenditures for Civil Ministries	4450	
12) Development Expenditures for Government Companies	1660	
13) Capital Expenditures for Civil Ministries (Schedule no. 4)	2550	
14) Oil Production Expenditures	20	
15) Gas Production Expenditures	20	
Total Investment Expenditures		2665

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Schedule No. (1) Cont'd State General Budget for the Financial year 2017

(Rial Omani in Million)

Particulars	Budget Estimates	
C) Participation & Other Expenses		
16) Participation in Domestic, Regional & International institution	140	
17) Subsidy Expenditures	395	
Total Participation & Other Expenses		535
Total Public Expenditures		11700
Third: Deficit (First - Seconed)		-3000
<u>Fourth: Financing</u>		
19) Net Foreign Borrowing:		2100
Loans Receivable:	2230	
Loans Payable:	-130	
20) Net Domestic Borrowing:		400
Loans Receivables	600	
Loans Payable:	-200	
21) Financing from Reserves		500
Total Financing		3000

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Schedule No. (2)

Estimates of Current Revenues by Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
10100	Diwan of Royal Court	113897
15300	Office of the Deputy Prime Minister for the Council of Ministers	3
10200	Cabinet Secretariat	9
10400	Ministry of Legal Affairs	568
10500	Ministry of Finance	675852
10600	Ministry of Foreign Affairs	4542
10700	Ministry of Interior	269
10800	Ministry of Information	736
10900	Ministry of Commerce & Industry	18211
11000	Ministry of Oil & Gas	15157
11100	Ministry of Agriculture & Fisheries	8554
11200	Ministry of Justice	1182
11300	Ministry of Health	37846
11400	Ministry of Education	3122
11500	Ministry of Social Development	1418
11600	Ministry of Heritage & Culture	618
11700	Ministry of Transport & Communications	22719
11900	Ministry of Housing	70311
12100	Ministry of Regional Municipalities & Water Resources	35944
12200	High Committee for National Day	4
12300	Office of Minister of State & Governor of Dhofar	30000
12400	Muscat Governorate	7
12700	Tender Board	1918
13000	Shurra Council	6
13100	Ministry of Civil Service	19
13700	Sultan Qaboos University & Educational Hospital	6584
14000	Ministry of Finance (Other Allocations)	97
14200	Surplus & Subsidies Budgets	200603

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Schedule No. (2) Cont'd

Estimates of Current Revenues by Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
15000	Ministry of Sports Affairs	610
15200	Institute of Public Administration	759
15500	Ministry of Higher Education	4474
15700	Supreme Council for Planning	73
15900	Ministry of Awqaf and Religious Affairs	315
16000	State's Council	6
16100	State's Audit Institution	54
16200	Public Prosecution	6585
16500	Public Authority of Handicrafts Industries	294
16700	Ministry of Tourism	13601
16800	The Science Research Council	11
16900	Oman Medical Speciality Board	296
17600	Ministry of Manpower	313964
17700	National Records & Archive Authority	6
17800	Ministry of Environment & Climate Affairs	1185
18300	The Public Authority for Consumer Protection	251
18400	General Authority for Radio & TV	1413
18500	Oman Academic Accreditation Authority	40
18600	Duqum Special Economic Zone Authority	2096
18900	Public Authority of Manpower Register	4
19200	Council of Judiciary Administrative Affairs	5654
19400	Public Authority for Civil Aviation	76113
19500	Court of Administrative Judicature	196
19600	Public Authority for SME development	165
19700	Public Authority for Mining	34483
20400	Ministry of Defense	200
20600	Royal Oman Police	575000
40500	Ministry of Finance (Financing of other Institutions)	200000
40501	Ministry of Finance (Loans)	1956
19000	Specified Allocation	60000
Total		2550000

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Schedule No. (2/1)

Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>(1) Public Service Sector</u>	
15300	Office of the Deputy Prime Minister for the Council of Ministers	3
10200	Cabinet Secretariat	9
10400	Ministry of Legal Affairs	568
10500	Ministry of Finance	675852
10600	Ministry of Foreign Affairs	4542
12200	High Committee for National Day	4
12700	Tender Board	1918
13000	Shurra Council	6
14000	Ministry of Finance (Other Allocations)	97
16000	State's Council	6
16100	State's Audit Institution	54
17700	National Records & Archive Authority	6
18300	The Public Authority for Consumer Protection	251
Total of Public Services Sector		683316
	<u>(2) Defense Sector</u>	
20400	Ministry of Defense	200
Total of Defense Sector		200
	<u>(3) Public Order and Security Sector</u>	
10700	Ministry of Interior	269
11200	Ministry of Justice	1182
12400	Muscat Governorate	7
16200	Public Prosecution	6585
19200	Council of Judiciary Administrative Affairs	5654
19500	Court of Administrative Judicature	196
20600	Royal Oman Police	575000
Total of Public Order and Security Sector		588893

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Schedule No. (2/1) Cont'd

Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>(4) Education Sector</u>	
11300	Ministry of Health(Health Institutes & The Directorate for Education & Training)	12
11400	Ministry of Education	3122
13700	Sultan Qaboos University & Educational Hospital	6584
15200	Institute of Public Administration	759
15500	Ministry of Higher Education	4474
16800	The Sience Research Council	11
16900	Oman Medical Speciality Board	296
17600	Minstry of Manpower (Technical Education and Vocational Training)	2764
18500	Oman Academic Accereditation Authority	40
Total of Education Sector		18062
	<u>(5) Health Sector</u>	
11300	Ministry of Health	37834
Total of Health Sector		37834
	<u>(6) Social Security & Welfare Sector</u>	
11500	Ministry of Social Development	1418
13100	Ministry of Civil Service	19
17600	Minstry of Manpower (Labour)	311200
18900	Public Authority of Manpower Register	4
Total of Social Security & Welfare Sector		312641

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Schedule No. (2/1) Cont'd

Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>(7) Housing Sector</u>	
10100	Diwan of Royal Court Including:	
10103	Muscat Municipality	100836
10107	Sohar Municipality	13061
11900	Ministry of Housing	70311
12101 to 12104	Ministry of Regional Municipalities & Water Resources	35944
12301 to 12306	Office of Minister of State & Governor of Dhofar	14970
12307	Office of Minister of State & Governor of Dhofar (Dhofar Municipality)	15030
14225	Public Authority for Electricity and Water	127223
17800	Ministry of Environment & Climate Affairs	1185
Total of Housing Sector		378560
	<u>(8) Cultural & Religious Affairs Sector</u>	
10800	Ministry of Information	736
11600	Ministry of Heritage & Culture	618
15000	Ministry of Sports Affairs	610
15900	Ministry of Awqaf and Religious Affairs	315
16500	Public Authority of Handicrafts Industries	294
18400	General Authority for Radio & TV	1413
Total of Cultural & Religious Affairs Sector		3986
	<u>(9) Energy and Fuel Sector</u>	
11000	Ministry of Oil & Gas	15157
Total of Energy and Fuel Sector		15157
	<u>(10) Agriculture and Fisheries Wealth Sector</u>	
11100	Ministry of Agriculture & Fisheries	8554
Total of Agriculture and Fisheries Wealth Sector		8554

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Schedule No. (2/1) Cont'd

Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
<u>(12) Transportation and Communications Sector</u>		
11711 / 705 / 703	Ministry of Transport & Communications (Transportaion)	22622
11712	Ministry of Transport & Communications (Communications)	97
14222	Telecommunications Regulatory Authority	73000
19400	Public Authority for Civil Aviation	76113
Total of Transportation and Communications Sector		171832
<u>(13) Other Economic Affairs</u>		
10900	Ministry of Commerce & Industry	18211
14226	Al Raffd Fund	380
15700	Supreme Council for Planning	73
16700	Ministry of Tourism	13601
18600	Duqum Special Economic Zone Authority	2096
19600	Public Authority for SME development	165
19700	Public Authprity for Mining	34483
Total of Other Economic Affairs		69009
<u>(14) Others</u>		
40501	Ministry of Finance (Financing Institutions)	200000
	Ministry of Finance (Financing Institutions)	1956
Total of Others		201956
19000	Specified Allocation	60000
Total		2550000

Schedule No. (2/2) Estimates of Current Revenues Itemwise for the Financial Year 2017

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
			<u>(A) Taxes and Fees Revenues</u>	
1	101	21	Income Tax on Companies and Establishment	400000
1	103	11	Fees on Non Omani Labor Licenses	310000
1	104	11	Municipality Fees on Property Renting Contracts	72050
1	104	41	Fees on Real Estate Transactions	67924
1	105	51	Business Licenses	19748
1	105	52	Transportation Licenses	75000
1	105	53	Fees from Hotels and other Facilities	34499
1	105	54	Fees on Concessionary Facilities	29475
1	105	55	Domestic Miscellaneous Fees	43878
1	105	62	Foreign Vehicles Empty Fees	250
1	106	11	Customs Duties	370000
Total of Taxes and Fees Revenues				1422824
			<u>(B) Other Than Tax Revenues</u>	
1	108	13	Revenues from Sales of Water	142689
1	108	14	Other Water Revenues	4919
1	108	16	Airports Revenues	65562
1	108	17	Ports Revenues	907
1	108	18	Telecommunications Facility Revenues	60000
1	108	21	Surplus from Public Authorities	13000
1	108	31	Rent from Government Real Estate	16021
1	108	41	Income from Government Investments	200100

Schedule No. (2/2) Cont'd Estimates of Current Revenues Itemwise for the Financial Year 2017

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
1	108	42	Interest on Bank Deposit and Lending	20977
1	109	11	Passport and Immigration Fees	34117
1	109	12	Miscellaneous Administrative fees and Charges	55625
1	110	11	Compensations, Fines and Forfeitures	98333
1	112	11	Mining Revenues	14739
1	112	21	Sales of Food Stuff	213
1	112	22	Miscellaneous Agricultural Revenues	396
1	112	24	Medical revenues	32701
1	112	26	Miscellaneous Revenues	298377
1	100	12	Other Oil Revenues	8500
Total of Other Than Tax Revenues				1067176
			C) Specified Allocation (Undistributed Revenues)	60000
Total				2550000

Schedule No. (3)

Estimates of Capital Revenues & Capital Repayments Functionwise for Civil Ministries for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>Capital Revenues</u>	
	<u>Public Service Sector</u>	
10500	Ministry of Finance	500
Total of Public Services Sector		500
	<u>Housing Sector</u>	
10100	Diwan of Royal Court Including:	
10107	Sohar Municipality	700
11900	Ministry of Housing	18800
Total of Housing Sector		19500
Total Estimates of Capital Revenues		20000
	<u>Capital Repayments</u>	
	<u>Others</u>	
40501	Ministry of Finance (Financing Institutions)	20000
Total of Others Sector		20000
Total Estimates of Capital Repayments		20000

Schedule No. (3/1)

Estimates of Capital Revenues & Capital Repayments Itemwise for Financial Year 2017

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
			<u>Capital Revenues</u>	
1	213	11	Revenues from Sale of Social Houses & Govt. Buildings	1900
1	215	11	Revenues from Sale of Government Land	18100
Total Estimates of Capital Revenues				20000
			<u>Capital Repayments</u>	
1	430	11	Repayment of Loans by Public Authorities, Institutions & Others	20000
Total Estimates of Capital Repayments				20000

Schedule No. (4)

Estimates of Current & Capital Expenditures by Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
10100	Diwan of Royal Court	210942	540	211482
16600	Royal Court Affairs	280124	548	280672
10200	Cabinet Secretariat	5117	37	5154
15300	Office of the Deputy Prime Minister for the Council of Ministers	1528	10	1538
10400	Ministry of Legal Affairs	3986	17	4003
10500	Ministry of Finance	16840	29	16869
10600	Ministry of Foreign Affairs	68407	125	68532
10700	Ministry of Interior	35316	16	35332
10800	Ministry of Information	9675	35	9710
10900	Ministry of Commerce & Industry	15230	19	15249
11000	Ministry of Oil & Gas	4485	2	4487
11100	Ministry of Agriculture & Fisheries	52268	89	52357
11200	Ministry of Justice	18101	9	18110
11300	Ministry of Health	632023	4405	636428
11400	Ministry of Education	1150514	3179	1153693
11500	Ministry of Social Development	144329	73	144402
11600	Ministry of Heritage & Culture	10780	11	10791
11700	Ministry of Transport & Communications	15351	68	15419
11900	Ministry of Housing	40435	334	40769
12100	Ministry of Regional Municipalities & Water Resources	97321	388	97709
12200	High Committee for National Day	684	1	685
12300	Office of Minister of State & Governor of Dhofar	95579	49	95628
12400	Muscat Governorate	4017	1	4018
12700	Tender Board	2649	39	2688
13000	Shurra Council	7361	5	7366
13100	Ministry of Civil Service	6371	3	6374
13700	Sultan Qaboos University & Educational Hospital	203684	2323	206007
14000	Ministry of Finance (Other Allocations)	16636	673	17309
14200	Surplus & Subsidies Budgets	204408	55	204463

State's General Budget 2017

Schedule No. (4) Cont'd Estimates of Current & Capital Expenditures by Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
15000	Ministry of Sports Affairs	29853	23	29876
15200	Institute of Public Administration	1097		1097
15500	Ministry of Higher Education	58516	524	59040
15600	Contribution towards Pensions of the Omani Government Employees	246083		246083
15700	Supreme Council for Planning	11448	119	11567
15800	Pensions and after service gratuities Budget	14099		14099
15900	Ministry of Awqaf and Religious Affairs	82275	206	82481
16000	State's Council	9179	20	9199
16100	State's Audit Institution	18133		18133
16200	Public Prosecution	19542	10	19552
16500	Public Authority of Handicrafts Industries	10522	56	10578
16700	Ministry of Tourism	11895	37	11932
16800	The Science Research Council	5806	15	5821
16900	Oman Medical Speciality Board	8972	165	9137
17600	Ministry of Manpower	156421	285	156706
17700	National Records & Archive Authority	4978	31	5009
17800	Ministry of Environment & Climate Affairs	14365	19	14384
18300	The Public Authority for Consumer Protection	12582	17	12599
18400	General Authority for Radio & TV	40338	85	40423
18500	Oman Academic Accreditation Authority	919	30	949
18600	Duqum Special Economic Zone Authority	9559		9559
18900	Public Authority of Manpower Register	4103	46	4149
19200	Council of Judiciary Administrative Affairs	45034	203	45237
19300	Oman University Project (Constituent Expenses)	1678		1678
19400	Public Authority for Civil Aviation	22387	14	22401
19500	Court of Administrative Judicature	4039	12	4051
19600	Public Authority for SME development	3096		3096
19700	Public Authority for Mining	2817		2817
19900	The National Museum	940		940
19000	Specified Allocation	180163		180163
Total		4385000	15000	4400000

State's General Budget 2017

Schedule No. (4/1)

Estimates of Current & Capital Expenditures Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(1) Public Service Sector</u>			
10100	Diwan of Royal Court	92184	90	92274
16600	Royal Court Affairs	269327	488	269815
10200	Cabinet Secretariat	5117	37	5154
15300	Office of the Deputy Prime Minister for the Council of Ministers	1528	10	1538
10400	Ministry of Legal Affairs	3986	17	4003
10500	Ministry of Finance	16840	29	16869
10600	Ministry of Foreign Affairs	63532	123	63655
12200	High Committee for National Day	684	1	685
12700	Tender Board	2649	39	2688
13000	Shurra Council	7361	5	7366
14000	Ministry of Finance (Other Allocations)	16636	673	17309
16000	State's Council	7452	20	7472
16100	State's Audit Institution	18133		18133
17700	National Records & Archive Authority	4978	31	5009
18300	The Public Authority for Consumer Protection	12582	17	12599
	Total of Public Services Sector	522989	1580	524569
	<u>(3) Public Order and Security Sector</u>			
19500	Court of Administrative Judicature	4039	12	4051
10700	Ministry of Interior	35316	16	35332
11200	Ministry of Justice	16845	6	16851
12400	Muscat Governorate	4017	1	4018
16200	Public Prosecution	19542	10	19552
19200	Council of Judiciary Administrative Affairs	45034	203	45237
	Total of Public Order and Security Sector	124793	248	125041

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Schedule No. (4/1) Cont'd Estimates of Current & Capital Expenditures Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(4) Education Sector</u>			
10119	Diwan of Royal Court (Education Council)	2987	6	2993
10690	Ministry of Foreign Affairs (Diplomatic Institute)	132	2	134
11205	Ministry of Justice (High Judicial Institute)	1256	3	1259
11300	Ministry of Health (Health Institutes & The Directorate for Education & Training)	23998	161	24159
11400	Ministry of Education	1147742	3167	1150909
13700	Sultan Qaboos University & Educational Hospital	203684	2323	206007
15200	Institute of Public Administration	1097		1097
15500	Ministry of Higher Education	58516	524	59040
15902	Ministry of Awqaf and Religious Affairs (College of Forensic Science)	2781	7	2788
16502	Public Authority of Handicrafts Industries (Handicrafts Industries & Training Centers)	1086	14	1100
16800	The Science Research Council	5806	15	5821
16900	Oman Medical Speciality Board	8972	165	9137
17600	Ministry of Manpower (Technical Education and Vocational Training)	118147	143	118290
18500	Oman Academic Accreditation Authority	919	30	949
19300	Oman University Project (Constituent Expenses)	1678		1678
	Total of Education Sector	1578801	6560	1585361
	<u>(5) Health Sector</u>			
11300	Ministry of Health	608025	4244	612269
	Total of Health Sector	608025	4244	612269
	<u>(6) Social Security & Welfare Sector</u>			
11500	Ministry of Social Development	144329	73	144402
13100	Ministry of Civil Service	6371	3	6374
14214	Other Institutions	33174		33174
15600	Contribution towards Pensions of the Omani Government Employees	246083		246083
15800	Pensions and after service gratuities Budget	14099		14099
17600	Ministry of Manpower (Labour)	38274	142	38416
18900	Public Authority of Manpower Register	4103	46	4149
	Total of Social Security & Welfare Sector	486433	264	486697

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Schedule No. (4/1) Cont'd Estimates of Current & Capital Expenditures Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(7) Housing Sector</u>			
10100	Diwan of Royal Court Including:			
10103	Muscat Municipality	85894	435	86329
10105	Advisor for Environment Preservation Office	5722	2	5724
10107	Sohar Municipality	18322	1	18323
10111	Office of the Advisor to HM, the Sultan for Environmental Affairs	294		294
11900	Ministry of Housing	40435	334	40769
12101 to 12104	Ministry of Regional Municipalities & Water Resources (the municipal Sector Regional)	92530	384	92914
12107	Ministry of Regional Municipalities & Water Resources (Water Resources Sector)	4791	4	4795
12301 to 12306	Office of Minister of State & Governor of Dhofar	64283		64283
12307	Office of Minister of State & Governor of Dhofar (Dhofar Municipality)	31296	49	31345
14225	Public Authority for Electricity and Water	144972		144972
17800	Ministry of Environment & Climate Affairs	14365	19	14384
	Total of Housing Sector	502904	1228	504132
	<u>(8) Cultural & Religious Affairs Sector</u>			
10115	Office of the Advisor to HM, the Sultan for Cultural Affairs	1976	3	1979
16604	Royal Court Affairs	10797	60	10857
10800	Ministry of Information	9675	35	9710
11403	Ministry of Education (Directorate General for Scouts)	2772	12	2784
11600	Ministry of Heritage & Culture	10780	11	10791
14204	Oman Establishment for News Publication & Advertising	2607		2607
15000	Ministry of Sports Affairs	29853	23	29876
15900	Ministry of Awqaf and Religious Affairs	79494	199	79693
16003	State's Council (National Youth Commission)	1727		1727
16500	Public Authority of Handicrafts Industries	9436	42	9478
18400	General Authority for Radio & TV	40338	85	40423
19900	The National Museum	940		940
	Total of Cultural & Religious Affairs Sector	200395	470	200865

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Schedule No. (4/1) Cont'd Estimates of Current & Capital Expenditures Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2017

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(9) Energy and Fuel Sector</u>			
11000	Ministry of Oil & Gas	4485	2	4487
	Total of Energy and Fuel Sector	4485	2	4487
	<u>(10) Agriculture and Fisheries Wealth Sector</u>			
10118	Diwan of Royal Court (The Cultivation of a million Palm Trees)	3302	3	3305
11100	Ministry of Agriculture & Fisheries	52268	89	52357
	Total of Agriculture and Fisheries Wealth Sector	55570	92	55662
	<u>(12) Transportation and Communications Sector</u>			
11700	Ministry of Transport & Communications (Transportaion)	14565	56	14621
11700	Ministry of Transport & Communications (Communications)	786	12	798
14224	Information Technology Authority	18179		18179
19400	Public Authority for Civil Aviation	22387	14	22401
	Total of Transportation and Communications Sector	55917	82	55999
	(13) Other Economic Affairs			
10120	Office of the Advisor to HM, the Sultan for Economic Planning Affairs	261		261
10900	Ministry of Commerce & Industry	15230	19	15249
14202	Public Authority for Stores and Food Reserves	1526		1526
10696	Public Authority for Investment Promotion and Export Development	4743		4743
15700	Supreme Council for Planning	11448	119	11567
16700	Ministry of Tourism	11895	37	11932
18600	Duqum Special Economic Zone Authority	9559		9559
14226	Al Raffd Fund	3950	55	4005
19600	Public Authority for SME development	3096		3096
19700	Public Authprity for Mining	2817		2817
	Total of Other Economic Affairs	64525	230	64755
19000	Specified Allocation	180163		180163
	Total	4385000	15000	4400000

