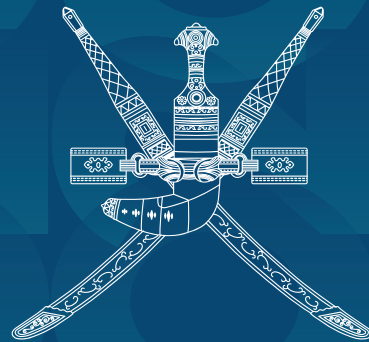


2020 BUDGET



Tables

The State General Budget For The Financial Year 2020

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Schedule No. (1)
State General Budget for the Financial year 2020

(Rial Omani in Millions)

Particulars	Budget Estimates
<u>First: Revenues</u>	
1) Net Oil Revenues	5 500
2) Gas Revenues	2 200
3) Current Revenues (Schedule no. 2)	2 450
4) Capital Revenues (Schedule no. 3)	150
5) Capital Repayments (Schedule no. 3)	400
Total Revenues	10 700
<u>Seconded: Public Expenditure</u>	
<u>A) Current Expenditures:</u>	
6) Defense & Security Expenditures	3 450
7) Civil Ministries Expenditures (Schedule no. 4)	4 590
8) Oil Production Expenditures	360
9) Gas Production Expenditures	190
10) Gas purchase Expenditures	380
11) Interest on Loans	860
Total Current Expenditures	9 830
<u>B) Investment Expenditures:</u>	
12) Development Expenditures for Civil Ministries	1 200
13) Development Expenditures for Government Companies	100
14) Oil Production Expenditures	800
15) Gas Production Expenditures	500
Total Investment Expenditures	2 600

**Schedule No. (1) Cont'd
State General Budget for the Financial year 2020**

(Rial Omani in Millions)

Particulars	Budget Estimates
C) <u>Participation & Other Expenses:</u>	
16) Participation in Domestic, Regional & International institution	15
17) Subsidy for the Electricity Sector	500
18) The Operational Support for the Government Companies	185
19) Subsidy for the Interest on Development and Housing Loans	30
20) Subsidy for the Petroleum Products	40
Total Participation & Other Expenses	770
Total Public Expenditures	13 200
Third: Deficit (First - Second)	(2500)
<u>Fourth: Financing</u>	
21) Net Foreign Borrowing:	1 500
- Loans Receivable	1 970
- Loans Payable	(470)
22) Net Domestic Borrowing:	500
- Loans Receivable	1 130
- Loans Payable	(630)
23) Financing from Reserves	500
Total Financing	2 500

Schedule No. (2)
Estimates of Current Revenues
by Civil Ministries, Government Units
& Public Authorities for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
10100	Diwan of Royal Court	6 440
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10200	Cabinet Secretariat	5
10400	Ministry of Legal Affairs	1 003
10500	Ministry of Finance	29 052
10504	Tax Authority	650 000
10600	Ministry of Foreign Affairs	8 280
10700	Ministry of Interior	209
10800	Ministry of Information	558
10900	Ministry of Commerce & Industry	19 145
11000	Ministry of Oil & Gas	13 000
11100	Ministry of Agriculture & Fisheries	7 962
11200	Ministry of Justice	2 512
11300	Ministry of Health	52 415
11400	Ministry of Education	2 208
11500	Ministry of Social Development	1 260
11600	Ministry of Heritage & Culture	48
11700	Ministry of Transport	19 500
11900	Ministry of Housing	76 007
12100	Ministry of Regional Municipalities & Water Resources	26 520
12200	High Committee for National Day	2
12300	Office of Minister of State & Governor of Dhofar	20 623
12400	Muscat Governorate	7
12700	Tender Board	1 153
13000	Shurra Council	6
13100	Ministry of Civil Service	7
13700	Sultan Qaboos University & Educational Hospital	5 340
14000	Ministry of Finance (Other Allocations)	30
14200	Surplus & Subsidies Budgets	185 476
15000	Ministry of Sports Affairs	554

Schedule No. (2) Cont'd
Estimates of Current Revenues
by Civil Ministries, Government Units
& Public Authorities for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
15200	Institute of Public Administration	51
15500	Ministry of Higher Education	2 119
15700	Supreme Council for Planning	36
15900	Ministry of Awqaf and Religious Affairs	400
16000	State's Council	2
16100	State's Audit Institution	20
16200	Public Prosecution	7 330
16500	Public Authority of Handicrafts Industries	197
16700	Ministry of Tourism	13 284
16800	The Science Research Council	2
16900	Oman Medical Speciality Board	680
17600	Ministry of Manpower	283 000
17700	National Records & Archive Authority	30
17800	Ministry of Environment & Climate Affairs	3 440
18300	The Public Authority for Consumer Protection	419
18400	General Authority for Radio & TV	460
18500	Oman Academic Accreditation Authority	408
18900	National Centre for Employment	2
19200	Council of Judiciary Administrative Affairs	10 240
19400	Public Authority for Civil Aviation	98 372
19500	Court of Administrative Judicature	214
19600	Public Authority for SME development	95
19700	Public Authority for Mining	29 500
19900	The National Museum	252
80500	Muscat Municipality	81 847
20400	Ministry of Defense	600
20600	Royal Oman Police	247 677
	Royal Oman Police (Directorate General of Customs)	280 000
40500	Ministry of Finance (Financing of other Institutions)	210 000
19000	Specified Allocation	50 000
	Total	2 450 000

Schedule No. (2/1)
Estimates of Current Revenues Function wise for
Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
(1) Public Service Sector:		
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10200	Cabinet Secretariat	5
10400	Ministry of Legal Affairs	1 003
10500	Ministry of Finance	29 052
10504	Tax Authority	650 000
10600	Ministry of Foreign Affairs	8 280
12200	High Committee for National Day	2
12700	Tender Board	1 153
13000	Shurra Council	6
14000	Ministry of Finance (Other Allocations)	30
16000	State's Council	2
16100	State's Audit Institution	20
17700	National Records & Archive Authority	30
18300	The Public Authority for Consumer Protection	419
Total of Public Services Sector		690 003
(2) Defense Sector:		
20400	Ministry of Defense	600
Total of Defense Sector		600
(3) Public Order and Security Sector		
10700	Ministry of Interior	209
11200	Ministry of Justice	2 512
12400	Muscat Governorate	7
16200	Public Prosecution	7 330
19200	Council of Judiciary Administrative Affairs	10 240
19500	Court of Administrative Judicature	214
20600	Royal Oman Police	247 677
	Royal Oman Police (Directorate General of Customs)	280 000
Total of Public Order and Security Sector		548 189

Schedule No. (2/1) Cont'd
Estimates of Current Revenues Function wise for
Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
(4) Education Sector:		
11300	Ministry of Health (Health Institutes & The Directorate for Education & Training)	15
11400	Ministry of Education	2 208
13700	Sultan Qaboos University & Educational Hospital	5 340
15200	Institute of Public Administration	51
15500	Ministry of Higher Education	2 119
16800	The Science Research Council	2
16900	Oman Medical Speciality Board	680
17600	Ministry of Manpower (Technical Education and Vocational Training)	3 000
18500	Oman Academic Accereditation Authority	408
Total of Education Sector		13 823
(5) Health Sector:		
11300	Ministry of Health	52 400
Total of Health Sector		52 400
(6) Social Security & Welfare Sector:		
11500	Ministry of Social Development	1 260
13100	Ministry of Civil Service	7
17600	Ministry of Manpower (Labour)	280 000
18900	National Centre for Employment	2
Total of Social Security & Welfare Sector		281 269

Schedule No. (2/1) Cont'd
Estimates of Current Revenues Function wise for
Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
(7) Housing Sector:		
10107	Diwan of Royal Court (Sohar Municipality)	6 440
11900	Ministry of Housing	76 007
12101to 12104	Ministry of Regional Municipalities & Water Resources	26 520
12301 to 12306 & 12308	Office of Minister of State & Governor of Dhofar	9 623
12307	Office of Minister of State & Governor of Dhofar (Dhofar Municipality)	11 000
17800	Ministry of Environment & Climate Affairs	3 440
80500	Muscat Municipality	81 847
Total of Housing Sector		214 877
(8) Cultural & Religious Affairs Sector:		
10800	Ministry of Information	558
11600	Ministry of Heritage & Culture	48
15000	Ministry of Sports Affairs	554
15900	Ministry of Awqaf and Religious Affairs	400
16500	Public Authority of Handicrafts Industries	197
18400	General Authority for Radio & TV	460
19900	The National Museum	252
Total of Cultural & Religious Affairs Sector		2 469
(9) Energy and Fuel Sector:		
11000	Ministry of Oil & Gas	13 000
Total of Energy and Fuel Sector		13 000
(10) Agriculture and Fisheries Wealth Sector:		
11100	Ministry of Agriculture & Fisheries	7 962
Total of Agriculture and Fisheries Wealth Sector		7 962

Schedule No. (2/1) Cont'd
Estimates of Current Revenues Function wise for
Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
(11) <u>Transportation and Communications Sector:</u>		
11700	Ministry of Transport	19 500
14222	Telecommunications Regulatory Authority	185 476
19400	Public Authority for Civil Aviation	98 372
Total of Transportation and Communications Sector		303 348
(12) <u>Other Economic Affairs:</u>		
10900	Ministry of Commerce & Industry	19 145
15700	Supreme Council for Planning	36
16700	Ministry of Tourism	13 284
19600	Public Authority for SME development	95
19700	Public Authority for Mining	29 500
Total of Other Economic Affairs		62 060
(13) <u>Others:</u>		
40500	Ministry of Finance (Financing Institutions)	210 000
Total of Others		210 000
19000	Specified Allocation	50 000
Total		2 450 000

**Schedule No. (2/2)
Estimates of Current Revenues Item wise
for the Financial Year 2020**

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
(A) Taxes and Fees Revenues:				
1	101	21	Income Tax on Companies and Establishment	550 000
1	101	10	Domestic Tax and Fees	100 000
1	103	11	Fees on Non Omani Labor Licenses	280 000
1	104	11	Municipality Fees on Property Renting Contracts	49 800
1	104	41	Fees on Real Estate Transactions	62 000
1	105	51	Business Licenses	17 000
1	105	52	Transportation Licenses	65 000
1	105	53	Fees from Hotels and other Facilities	33 000
1	105	54	Fees on Concessionary Facilities	33 000
1	105	55	Domestic Miscellaneous Fees	28 000
1	105	56	Telecommunications Licenses Fees	75 000
1	105	62	Foreign Vehicles Empty Fees	200
1	106	11	Customs Duties	280 000
Total of Taxes and Fees Revenues				1 573 000
(B) Other Than Tax Revenues:				
1	108	13	Revenues from Sales of Water	12 000
1	108	14	Other Water Revenues	215
1	108	16	Airports Revenues	80 000
1	108	17	Ports Revenues	1 050
1	108	18	Telecommunications Facility Revenues	80 000
1	108	21	Surplus from Public Authorities	16 000
1	108	31	Rent from Government Real Estate	22 000

Schedule No. (2/2) Cont'd
Estimates of Current Revenues Item wise
for the Financial Year 2020

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
1	108	41	Income from Government Investments	200 000
1	108	42	Interest on Bank Deposit and Lending	44 700
1	109	11	Passport and Immigration Fees	63 000
1	109	12	Miscellaneous Administrative fees and Charges	63 000
1	110	11	Compensations, Fines and Forfeitures	117 500
1	112	11	Mining Revenues	18 000
1	112	21	Sales of Food Stuff	200
1	112	22	Miscellaneous Agricultural Revenues	335
1	112	24	Medical revenues	45 000
1	112	26	Miscellaneous Revenues	56 000
1	100	12	Other Oil Revenues	8 000
Total of Other Than Tax Revenues				827 000
C) Specified Allocation (Undistributed Revenues)				50 000
Total (A + B + C)				2 450 000

**Schedule No. (3)
Estimates of Capital Revenues
& Capital Repayments Function wise
for Civil Ministries for the Financial Year 2020**

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
<u>Capital Revenues:</u>		
<u>Public Service Sector:</u>		
10500	Ministry of Finance	125 000
Total of Public Services Sector		125 000
<u>Housing Sector:</u>		
10107	Diwan of Royal Court (Sohar Municipality)	700
11900	Ministry of Housing	24 300
Total of Housing Sector		25 000
Total Estimates of Capital Revenues		150 000
<u>Capital Repayments:</u>		
<u>Others:</u>		
40501	Ministry of Finance (Financing Institutions)	400 000
Total of Others Sector		400 000
Total Estimates of Capital Repayments		400 000

**Schedule No. (3/1)
Estimates of Capital Revenues
& Capital Repayments Item wise
for Financial Year 2020**

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
<u>Capital Revenues:</u>				
1	213	11	Revenues from Sale of Social Houses & Govt. Buildings	4 500
1	215	11	Revenues from Sale of Government Land	25 500
1	217	11	Grants	120 000
Total Estimates of Capital Revenues				150 000
<u>Capital Repayments:</u>				
1	430	11	Repayment of Loans by Public Authorities, Institutions and Others	20 000
1	431	11	Sales of investments of Public Authorities, Institutions	380 000
Total Estimates of Capital Repayments				400 000

Schedule No. (4)
Estimates of Current & Capital Expenditures by Civil Ministries,
Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
10100	Diwan of Royal Court	139 614	425	140 039
16600	Royal Court Affairs	289 775	942	290 717
10200	Cabinet Secretariat	5 168	48	5 216
15300	Office of the Deputy Prime Minister for the Council of Ministers	1 529	9	1 538
10400	Ministry of Legal Affairs	4 334	31	4 365
10500	Ministry of Finance	14 971	57	15 028
10504	Tax Authority	3 901	13	3 914
10600	Ministry of Foreign Affairs	70 444	452	70 896
10700	Ministry of Interior	35 721	52	35 773
10800	Ministry of Information	9 798	36	9 834
10900	Ministry of Commerce & Industry	16 193	25	16 218
11000	Ministry of Oil & Gas	4 541	1	4 542
11100	Ministry of Agriculture & Fisheries	53 190	56	53 246
11200	Ministry of Justice	18 269	43	18 312
11300	Ministry of Health	682 257	2 062	684 319
11400	Ministry of Education	1 170 025	1 890	1 171 915
11500	Ministry of Social Development	143 951	150	144 101
11600	Ministry of Heritage & Culture	10 559	3	10 562
11700	Ministry of Transport	14 780	74	14 854
11900	Ministry of Housing	41 459	15	41 474
12100	Ministry of Regional Municipalities & Water Resources	98 564		98 564
12200	High Committee for National Day	679		679
12300	Office of Minister of State & Governor of Dhofar	96 067	94	96 161
12400	Muscat Governorate	4 106	7	4 113
12700	Tender Board	2 714	11	2 725
13000	Shurra Council	7 389	4	7 393
13100	Ministry of Civil Service	6 517	5	6 522
13700	Sultan Qaboos University & Educational Hospital	217 653	1 480	219 133
14000	Ministry of Finance (Other Allocations)	18 702	200	18 902
14200	Surplus & Subsidies Budgets	119 192		119 192
15000	Ministry of Sports Affairs	29 893	25	29 918
15200	Institute of Public Administration	1 127		1 127
15500	Ministry of Higher Education	59 240	331	59 571

Schedule No. (4) Cont'd
Estimates of Current & Capital Expenditures by Civil Ministries,
Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
15600	Contribution towards Pensions of the Omani Government Employees	243 622		243 622
15700	Supreme Council for Planning	10 890		10 890
15800	Pensions and after service gratuities Budget	13 958		13 958
15900	Ministry of Awqaf and Religious Affairs	85 466	172	85 638
16000	State's Council	9 255	20	9 275
16100	State's Audit Institution	18 944		18 944
16200	Public Prosecution	20 587	11	20 598
16500	Public Authority of Handicrafts Industries	10 613	55	10 668
16700	Ministry of Tourism	12 037	18	12 055
16800	The Science Research Council	5 874	43	5 917
16900	Oman Medical Speciality Board	8 957	163	9 120
17600	Ministry of Manpower	157 176	344	157 520
17700	National Records & Archive Authority	5 140	31	5 171
17800	Ministry of Environment & Climate Affairs	14 762	10	14 772
18300	The Public Authority for Consumer Protection	12 816	15	12 831
18400	General Authority for Radio & TV	40 719	79	40 798
18500	Oman Academic Accreditation Authority	1 058	1	1 059
18600	Duqum Special Economic Zone Authority	10 586		10 586
18900	National Centre for Employment	4 137	16	4 153
19200	Council of Judiciary Administrative Affairs	46 082	95	46 177
19300	Oman University Project (Constituent Expenses)	1 657	6	1 663
19400	Public Authority for Civil Aviation	22 533	11	22 544
19500	Court of Administrative Judicature	4 294	12	4 306
19600	Public Authority for SME development	3 051	40	3 091
19700	Public Authority for Mining	2 891		2 891
19900	The National Museum	1 580		1 580
80100	Public Authority for Investment Promotion and Export Development	4 174		4 174
80500	Muscat Municipality	85 517	932	86 449
80600	Competition Protection & Monopoly Prevention Centre	469		469
80800	Ministry of Technology and Communications	19 078	27	19 105
19000	Specified Allocation	309 113		309 113
	Total	4 579 358	10 642	4 490 000

Schedule No. (4/1)
Estimates of Current & Capital Expenditures Function wise
for Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
(1) Public Service Sector:				
10100	Diwan of Royal Court	103 391	306	103 697
16600	Royal Court Affairs	279 144	883	280 027
10200	Cabinet Secretariat	5 168	48	5 216
15300	Office of the Deputy Prime Minister for the Council of Ministers	1 529	9	1 538
10400	Ministry of Legal Affairs	4 334	31	4 365
10500	Ministry of Finance	14 971	57	15 028
10504	Tax Authority	3 901	13	3 914
10600	Ministry of Foreign Affairs	70 313	450	70 763
12200	High Committee for National Day	679		679
12700	Tender Board	2 714	11	2 725
13000	Shurra Council	7 389	4	7 393
14000	Ministry of Finance (Other Allocations)	18 702	200	18 902
16000	State's Council	7 274	20	7 294
16100	State's Audit Institution	18 944		18 944
17700	National Records & Archive Authority	5 140	31	5 171
18300	The Public Authority for Consumer Protection	12 816	15	12 831
Total of Public Services Sector		556 409	2 078	558 487
(2) Public Order and Security Sector:				
19500	Court of Administrative Judicature	4 294	12	4 306
10700	Ministry of Interior	35 721	52	35 773
11200	Ministry of Justice	16 994	42	17 036
12400	Muscat Governorate	4 106	7	4 113
16200	Public Prosecution	20 587	11	20 598
19200	Council of Judiciary Administrative Affairs	46 082	95	46 177
Total of Public Order and Security Sector		127 784	219	128 003

Schedule No. (4/1) Cont'd
Estimates of Current & Capital Expenditures Function wise
for Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
(3) Education Sector:				
10119	Diwan of Royal Court (Education Council)	3 002	2	3 004
10690	Ministry of Foreign Affairs (Diplomatic Institute)	131	2	133
11205	Ministry of Justice (High Judicial Institute)	1 275	1	1 276
11300	Ministry of Health (Health Institutes & The Directorate for Education & Training)	17 609	59	17 668
11400	Ministry of Education	1 166 817	1 890	1 168 707
13700	Sultan Qaboos University & Educational Hospital	217 653	1 480	219 133
15200	Institute of Public Administration	1 127		1 127
15500	Ministry of Higher Education	59 240	331	59 571
15902	Ministry of Awqaf and Religious Affairs (College of Forensic Science)	4 266	12	4 278
16502	Public Authority of Handicrafts Industries (Handicrafts Industries & Training Centers)	995	14	1 009
16800	The Science Research Council	5 874	43	5 917
16900	Oman Medical Speciality Board	8 957	163	9 120
17600	Ministry of Manpower (Technical Education and Vocational Training)	117 216	176	117 392
18500	Oman Academic Accreditation Authority	1 058	1	1 059
19300	Oman University Project (Constituent Expenses)	1 657	6	1 663
Total of Education Sector		1 606 877	4 180	1 611 057
(4) Health Sector:				
11300	Ministry of Health	664 648	2 003	666 651
Total of Health Sector		664 648	2 003	666 651
(5) Social Security & Welfare Sector:				
11500	Ministry of Social Development	143 951	150	144 101
13100	Ministry of Civil Service	6 517	5	6 522
14214	Other Institutions	15 842		15 842
15600	Contribution towards Pensions of the Omani Government Employees	243 622		243 622
15800	Pensions and after service gratuities Budget	13 958		13 958
17600	Ministry of Manpower (Labour)	39 960	168	40 128
18900	National Centre for Employment	4 137	16	4 153
Total of Social Security & Welfare Sector		467 987	339	468 326

Schedule No. (4/1) Cont'd
Estimates of Current & Capital Expenditures Function wise
for Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
(6) Housing Sector:				
10100	Diwan of Royal Court Including:			
10105	- Advisor for Environment Preservation Office	5 810	29	5 839
10107	- Sohar Municipality	18 481	51	18 532
10111	- Office of the Advisor to HM, the Sultan for Environmental Affairs	297		297
11900	Ministry of Housing	41 459	15	41 474
12101 to 12104	Ministry of Regional Municipalities & Water Resources (the municipal Sector Regional)	93 700		93 700
12107	Ministry of Regional Municipalities & Water Resources (Water Resources Sector)	4 864		4 864
12301 to 12306 & 12308	Office of Minister of State & Governor of Dhofar	64 620		64 620
12307	Office of Minister of State & Governor of Dhofar (Dhofar Municipality)	31 447	94	31 541
14225	Public Authority for Water	95 000		95 000
17800	Ministry of Environment & Climate Affairs	14 762	10	14 772
80500	Muscat Municipality	85 517	932	86 449
Total of Housing Sector		455 957	1 131	457 088
(7) Cultural & Religious Affairs Sector:				
10115	Diwan of Royal Court (Office of the Advisor to HM, the Sultan for Cultural Affairs)	1 946	6	1 952
16604	Royal Court Affairs	10 631	59	10 690
10800	Ministry of Information	9 798	36	9 834
11403	Ministry of Education (Directorate General for Scouts)	3 208		3 208
11600	Ministry of Heritage & Culture	10 559	3	10 562
14204	Oman Establishment for News Publication & Advertising	2 762		2 762
15000	Ministry of Sports Affairs	29 893	25	29 918
15901	Ministry of Awqaf and Religious Affairs	81 200	160	81 360
16003	State's Council (National Youth Commission)	1 981		1 981
16501	Public Authority of Handicrafts Industries	9 618	41	9 659
18400	General Authority for Radio & TV	40 719	79	40 798
19900	The National Museum	1 580		1 580
Total of Cultural & Religious Affairs Sector		203 895	409	204 304

Schedule No. (4/1) Cont'd
Estimates of Current & Capital Expenditures Function wise
for Civil Ministries, Government Units & Public Authorities
for the Financial Year 2020

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
(8) Energy and Fuel Sector:				
11000	Ministry of Oil & Gas	4 541	1	4 542
Total of Energy and Fuel Sector		4 541	1	4 542
(9) Agriculture and Fisheries Wealth Sector:				
10118	Diwan of Royal Court (The Cultivation of a million Palm Trees)	3 286	14	3 300
11100	Ministry of Agriculture & Fisheries	53 190	56	53 246
Total of Agriculture and Fisheries Wealth Sector		56 476	70	56 546
(10) Transportation and Communications Sector:				
11700	Ministry of Transport	14 780	74	14 854
14222	Ministry of Technology & Communications	19 078	27	19 105
19400	Public Authority for Civil Aviation	22 533	11	22 544
Total of Transportation and Communications Sector		56 391	112	56 503
(11) Other Economic Affairs:				
10100	Diwan of Royal Court Including:			
10120	- Office of the Advisor to HM, the Sultan for Economic Planning Affairs	257	1	258
10121	- Implementation Support & Follow-up Unit	3 144	16	3 160
10900	Ministry of Commerce & Industry	16 193	25	16 218
14202	Public Authority for Stores and Food Reserves	1 579		1 579
15700	Supreme Council for Planning	10 890		10 890
16700	Ministry of Tourism	12 037	18	12 055
18600	Duqum Special Economic Zone Authority	10 586		10 586
14226	Al Raffd Fund	4 009		4 009
19600	Public Authority for SME development	3 051	40	3 091
19700	Public Authority for Mining	2 891		2 891
80100	General Authority for Investment Promotion and Export Development	4 174		4 174
80600	Competition Protection & Antitrust Center	469		469
Total of Other Economic Affairs		69 280	100	69 380
19000	Specified Allocation	309 113		309 113
Total		4 579 358	10 642	4 590 000

2020 BUDGET

